

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5b.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-06-95**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$29,424,000 for four State Highway Operation and Protection Program (SHOPP) projects.

## **ISSUE:**

The attached vote list describes four SHOPP projects totaling \$29,424,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,930,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042, for two SHOPP projects, and \$27,494,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042 and 2660-302-0890, for two SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-06-95</b>		
1 \$22,550,000 Santa Barbara 05S-SB-166 55.1/70.1	Near Cuyama, east of Cottonwood Canyon Road to east of Cuyama River. <u>Outcome/Outputs:</u> Rehabilitate 31.1 lane miles by widening lanes, shoulders, and two bridges.	0A4901 05-0490 SHOPP/06-07 \$19,765,000	2006-07 302-0042 302-0890 20.20.201.120	\$2,587,000 \$19,963,000 \$22,550,000
2 \$100,000 Fresno 06U-Fre L5530	In Fresno, at the Caltrans District 6 office building. <u>Outcome/Outputs:</u> Upgrade main electrical switch.	0F7001 06-6205 SHOPP/06-07 \$299,000	2004-05 302-0042 20.20.201.353	\$100,000 \$100,000
3 \$4,944,000 Kern 06S-Ker-5 10.2/15.8	Near Lebec, from Grapevine Road to Route 99. <u>Outcome/Outputs:</u> Rehabilitate 45 lane miles by replacing failed PCC panels.	0E2301 06-3402 SHOPP/06-07 \$6,026,000	2006-07 302-0042 302-0890 20.20.201.121	\$417,000 \$4,527,000 \$4,944,000
4 \$1,830,000 Ventura 07S-Ven-101 R22.1/R24.4	In the cities of Oxnard and Ventura, from Route 232 to Johnson Drive at Santa Clara River Bridge. <u>Outcome/ Outputs:</u> Highway mitigation – plant 23.5 acres to improve sight distance and restore appearance of the landscape.	234201 07-3199 SHOPP/06-07 \$1,830,000	2004-05 302-0042 20.20.201.111	\$1,830,000 \$1,830,000